

Budget Year	20-21	21-22	22-23	23-24	
Local Tax Levy	\$113,784,181.00	\$116,746,584.72	\$119,081,516.41	\$121,463,146.74	
Banked Cap	\$673,255.00				
Tuition From Indv	\$235,000.00	\$235,000.00	\$235,000.00	\$235,000.00	
Un Restricted Mics. Rev	\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00	
School Bus Ad	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
Intrested Earned					
Total Local Sources	\$115,497,436.00	\$117,786,584.72	\$120,121,516.41	\$122,503,146.74	
Transporation Aid	\$2,155,118.00	\$2,155,118.00	\$2,155,118.00	\$2,155,118.00	
Sp. Ed. Aid	\$5,479,892.00	\$5,479,892.00	\$5,479,892.00	\$5,479,892.00	
Equalization Aid	\$13,928,331.00	\$11,735,351.00	\$9,681,655.00	\$8,404,629.00	
Security Aid	\$183,321.00	\$183,321.00	\$183,321.00	\$183,321.00	
Total State Sources	\$21,746,662.00	\$19,553,682.00	\$17,499,986.00	\$16,222,960.00	
Extraordinary Aid	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	
Medicade Reimbur.	\$83,713.00	\$83,713.00	\$83,713.00	\$83,713.00	
Fund Balance	\$4,067,817.00	\$4,067,817.00	\$4,067,817.00	\$4,067,817.00	
Withdrawl From Cap. Res					
Withdrawl From Maint. Res					
	\$5,151,530.00	\$5,151,530.00	\$5,151,530.00	\$5,151,530.00	
Prior Year Encumb.					
Actual Over/Under Exp					
Total Operating Budget	\$142,395,628.00	\$142,491,796.72	\$142,773,032.41	\$143,877,636.74	
Total Appropriations	\$143,746,571.00	\$147,246,571.00	\$151,046,571.00	\$155,046,571.00	
	-\$1,350,943.00	-\$3,403,831.28	-\$4,869,707.31	-\$6,299,226.95	-\$15,923,708.54
S2 Rductions	YR				
	20-21				
-\$1,936,835.00	20-21				
-\$2,192,980.00	21-22				
-\$2,053,696.00	22-23				
-\$1,277,026.00	23-24				